

Be it resolved, the Commissioner's Court of Glasscock County, in a regular meeting, September 14, 2015, accepted the 2015 appraisal roll and has voted to set the maintenance and operating tax rate at .40 per \$100 valuation.

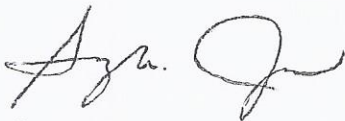
THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.



Jimmy Strube
Commissioner Precinct 1



Mark Halfmann
Commissioner Precinct 2



Gary Jones
Commissioner Precinct 3



Michael Hoch
Commissioner Precinct 4



Kim Halfmann
Glasscock County Judge

 Account Number T Adopted Budget
 and Title C 2015 2016

REPORTING FUND: 0010 GENERAL FUND

0300 GENERAL FUND REVENUE

=====

0010 AD VALOREM TAXES	I	10,722,592.00
0025 SHERIFF FEES	I	1,750.00
0030 AUTO REGISTRATION	I	135,000.00
0035 TAX ASSESSOR/COLLECT FEES	I	275,000.00
0040 COUNTY & DISTRICT CLERK FEES	I	175,000.00
0050 JUSTICE OF PEACE FEES	I	200,000.00
0060 ROAD CREW ROAD MATERIALS & MACHINE	I	5,000.00
0070 SALE OF ASSETS	I	7,500.00
0080 INTEREST	I	7,500.00
0100 CEMETERY PLOTS	I	8,000.00
0110 APPRAISAL DISTRICT	I	0.00
0130 WEIGHT & AXLE FEES	I	0.00
0140 PREDATOR CONTROL CONTRIBUTION	I	8,500.00
0210 LATERAL ROAD FUND	I	10,000.00
0215 COUNTY ROAD & BRIDGE FUND	I	50,000.00
0230 JUDGE STATE SUPPLEMENT SALARY	I	25,200.00
0235 IPM SECRETARY	I	0.00
0240 COMMUNITY CENTER RENTALS	I	3,500.00
0250 CHILD SAFETY FUND	I	1,500.00
0270 BAIL BOND FUND	I	10.00
0295 WILDFIRE REIMBURSEMENT	I	0.00
0296 COURTHOUSE RESTORATION	I	0.00
0297 INSURANCE PROCEEDS	I	0.00
0298 INDIGENT DEFENSE GRANT PROGRAM	I	5,000.00
0299 TX DOT ROAD GRANT	I	2,000,000.00
0300 EMERGENCY SERVICES	I	7,500.00
0800 MISCELLANEOUS	I	7,500.00
-----	-----	-----
GENERAL FUND REVENUE		13,656,052.00

0400 SHERIFF & TAX COLLECTOR

=====

0100 SHERIFF & TAX COLLECTOR SALARY	E	0.00
0101 DEPUTY SHERIFF #1 SALARY	E	0.00
0102 DEPUTY SHERIFF #2 SALARY	E	0.00
0103 DEPUTY TAC #1 SALARY	E	0.00
0104 DEPUTY TAC #2 SALARY	E	0.00
0105 SHERIFF'S OFFICE DISPATCHER	E	0.00

 Account Number T Adopted Budget
 and Title C 2015 2016

REPORTING FUND: 0010 GENERAL FUND

0110 SHERIFF & TAC LONGEVITY	E	0.00
0111 DEPUTY SHERIFF #1 LONGEVITY	E	0.00
0112 DEPUTY SHERIFF #2 LONGEVITY	E	0.00
0113 DEPUTY TAC #1 LONGEVITY	E	0.00
0114 DEPUTY TAC #2 LONGEVITY	E	0.00
0115 SHERIFF'S DISPATCH LONGEV	E	0.00
0120 PART TIME HELP	E	0.00
0140 FICA TAXES	E	0.00
0150 MEDICARE TAXES	E	0.00
0160 RETIREMENT	E	0.00
0170 INSURANCE	E	0.00
0180 TELEPHONE	E	0.00
0190 SUPPLIES	E	0.00
0200 MAINTENANCE AGREEMENTS	E	0.00
0210 EQUIPMENT	E	0.00
0220 BONDS & DUES	E	0.00
0230 SCHOOLS & CONFERENCES	E	0.00
0240 POSTAGE	E	0.00
0250 CAR EXPENSE	E	0.00
0255 NEW CAR	E	0.00
0260 INVESTIGATION	E	0.00
0265 RADIO EXPENSE	E	0.00
0800 MISCELLANEOUS	E	0.00
-----	-----	-----
SHERIFF & TAX COLLECTOR		0.00

0402 SHERIFF

=====

0100 SHERIFF SALARY	E	59,380.00
0101 DEPUTY SHERIFF #1 SALARY	E	55,180.00
0102 DEPUTY SHERIFF #2 SALARY	E	55,180.00
0103 SECRETARY SALARY	E	47,434.00
0104 DEPUTY SHERIFF #3 SALARY	E	55,180.00
0110 SHERIFF LONGIVITY	E	710.00
0111 DEPUTY SHERIFF #1 LONGIVITY	E	0.00
0112 DEPUTY SHERIFF #2 LONGEVITY	E	0.00
0113 SECRETARY LONGIVITY	E	326.00
0140 FICA TAXES	E	16,950.00
0150 MEDICARE TAXES	E	3,964.00
0160 RETIREMENT	E	24,120.00

Account Number T Adopted Budget
 and Title C 2015 2016

REPORTING FUND: 0010 GENERAL FUND

0170 INSURANCE	E	43,366.00
0180 TELEPHONE	E	12,000.00
0190 SUPPLIES	E	10,000.00
0200 MAINTENANCE AGREEMENTS	E	13,000.00
0210 EQUIPMENT	E	12,000.00
0220 BONDS & DUES	E	1,500.00
0230 SCHOOLS & CONFERENCES	E	6,000.00
0240 POSTAGE	E	200.00
0250 CAR EXPENSE	E	60,000.00
0255 NEW CAR	E	35,000.00
0260 INVESTIGATION	E	1,000.00
0265 RADIO EXPENSE	E	3,000.00
0800 MISCELLANOUS	E	4,000.00
-----	-	-----
SHERIFF		519,490.00

0405 TAX ASSESSOR-COLLECTOR

=====

0100 TAC SALARY	E	52,880.00
0101 DEPUTY TAC #1 SALARY	E	47,434.00
0102 DEPUTY TAC #2 SALARY	E	43,697.00
0110 TAC LONGIVITY	E	1,190.00
0111 DEPUTY TAC LONGIVITY	E	476.00
0120 PART TIME HELP	E	3,000.00
0140 FICA TAXES	E	9,220.00
0150 MEDICARE TAXES	E	2,156.00
0160 RETIREMENT	E	13,118.00
0170 INSURANCE	E	26,020.00
0180 TELEPHONE	E	2,500.00
0190 SUPPLIES	E	5,000.00
0200 MAINTENANCE AGREEMENTS	E	17,500.00
0210 EQUIPMENT	E	3,500.00
0220 BONDS & DUES	E	1,500.00
0230 SCHOOLS & CONFERENCES	E	4,000.00
0240 POSTAGE	E	7,500.00
0250 DATA PROCESSING	E	3,000.00
0800 MISCELLANOUS	E	600.00
-----	-	-----
TAX ASSESSOR-COLLECTOR		244,291.00

Account Number T Adopted Budget
and Title C 2015 2016

REPORTING FUND: 0010 GENERAL FUND

0410 COUNTY & DISTRICT CLERK

=====

0100 COUNTY & DISTRICT CLERK SALARY	E	52,880.00
0101 DEPUTY CLERK SALARY #1	E	47,434.00
0102 DEPUTY CLERK SALARY #2	E	47,434.00
0110 COUNTY & DIS. CLERK LOVGI	E	854.00
0111 DEPUTY CLERK LONGVITY	E	0.00
0120 PART TIME HELP	E	25,000.00
0140 FICA TAXES	E	10,765.00
0150 MEDICARE TAXES	E	2,520.00
0160 RETIREMENT	E	15,316.00
0170 INSURANCE	E	26,020.00
0180 TELEPHONE	E	1,400.00
0190 SUPPLIES	E	9,000.00
0200 MAINTENANCE AGREEMENTS	E	18,900.00
0210 EQUIPMENT	E	40,000.00
0220 BONDS & DUES	E	800.00
0230 SCHOOLS & CONFERENCES	E	3,500.00
0250 MICRO-FILMING	E	24,000.00
0260 BOOK & BINDERS	E	1,000.00
0270 INDEX & IMAGING	E	25,000.00
0800 MICELLANEOUS	E	1,000.00
-----	-----	-----
COUNTY & DISTRICT CLERK		352,823.00

0420 COUNTY JUDGE

=====

0100 COUNTY JUDGE SALARY	E	52,880.00
0101 ADMINISTRATIVE ASSISTANT SALARY	E	42,703.00
0110 COUNTY JUDGE LONGEVITY	E	278.00
0111 STATE SUPPLEMENT SALARY	E	25,200.00
0140 FICA TAXES	E	7,506.00
0150 MEDICARE TAXES	E	1,755.00
0160 RETIREMENT	E	10,681.00
0170 INSURANCE	E	16,479.00
0180 TELEPHONE	E	600.00
0190 SUPPLIES	E	1,000.00
0200 MAINTENANCE AGREEMENTS	E	1,300.00
0210 EQUIPMENT	E	1,000.00
0220 BONDS & DUES	E	500.00

Account Number and Title	T	Adopted Budget C 2015 2016
-----------------------------	---	-------------------------------

REPORTING FUND: 0010 GENERAL FUND

0230 SCHOOLS & CONFERENCES	E	4,000.00
0800 MISCELLANEOUS	E	1,000.00
<hr/>		
COUNTY JUDGE		166,882.00

0430 JUSTICE OF PEACE

=====

0100 JUSTICE OF PEACE SALARY	E	52,880.00
0101 DEPUTY JUSTICE OF PEACE SALARY	E	43,978.00
0110 JUSTICE OF PEACE SALARY LOVGevity	E	278.00
0120 PART TIME HELP	E	0.00
0140 FICA TAXES	E	6,022.00
0150 MEDICARE TAXES	E	1,409.00
0160 RETIREMENT	E	8,570.00
0170 INSURANCE	E	17,350.00
0180 TELEPHONE	E	800.00
0190 SUPPLIES	E	2,500.00
0200 MAINTENANCE AGREEMENTS	E	2,610.00
0210 EQUIPMENT	E	750.00
0220 BOND & DUES	E	350.00
0230 SCHOOLS & CONFERENCES	E	2,500.00
0800 MISCELLANEOUS	E	500.00
<hr/>		
JUSTICE OF PEACE		140,497.00

0440 COUNTY JUDGE & JUSTICE PEACE

=====

0180 TELEPHONE	E	0.00
0190 SUPPLIES	E	0.00
0200 MAINTENANCE AGREEMENTS	E	0.00
0210 EQUIPMENT	E	0.00
<hr/>		
COUNTY JUDGE & JUSTICE PEACE		0.00

0450 COUNTY COMMISSIONERS

=====

0101 COMMISSIONER #1 SALARY	E	40,980.00
0102 COMMISSIONER #2 SALARY	E	40,980.00
0103 COMMISSIONER #3 SALARY	E	40,980.00
0104 COMMISSIONER #4 SALARY	E	40,980.00

Account Number T Adopted Budget
and Title C 2015 2016

REPORTING FUND: 0010 GENERAL FUND

0111 COMMISSIONER #1 LONGGEVITY	E	1,286.00
0112 COMMISSIONER #2 LONGVITY	E	854.00
0113 COMMISSIONER #3 LONGGEVITY	E	374.00
0114 COMMISSIONER #4 LONGGEVITY	E	1,046.00
0140 FICA TAXES	E	10,384.00
0150 MEDICARE TAXES	E	2,429.00
0160 RETIREMENT	E	14,776.00
0170 INSURANCE	E	34,695.00
0220 BONDS & DUES	E	1,500.00
0230 SCHOOLS & CONFERENCES	E	4,500.00
0800 MISCELLANEOUS	E	100.00
-----	-	-----
COUNTY COMMISSIONERS		235,864.00

0460 COUNTY TREASURER

=====

0100 COUNTY TREASURER SALARY	E	52,880.00
0110 COUNTY TREASURER LONGEVITY	E	1,046.00
0140 FICA TAXES	E	3,343.00
0150 MEDICARE TAXES	E	782.00
0160 RETIREMENT	E	4,757.00
0170 INSURANCE	E	8,674.00
0180 TELEPHONE	E	1,100.00
0190 SUPPLIES	E	2,250.00
0200 MAINTENANCE AGREEMENTS	E	2,610.00
0210 EQUIPMENT	E	1,200.00
0220 BONDS & DUES	E	250.00
0230 SCHOOLS & CONFERENCES	E	4,000.00
0800 MISCELLANEOUS	E	1,000.00
-----	-	-----
COUNTY TREASURER		83,892.00

0470 CONSTABLE

=====

0100 CONSTABLE SALARY	E	27,880.00
0110 CONSTABLE LONGEVITY	E	566.00
0140 FICA TAXES	E	1,764.00
0150 MEDICARE TAXES	E	412.00
0160 RETIREMENT	E	2,510.00
0170 INSURANCE	E	8,674.00

Account Number T Adopted Budget
 and Title C 2015 2016

REPORTING FUND: 0010 GENERAL FUND

0190 SUPPLIES E 100.00
0210 EQUIPMENT E 3,000.00
0220 BONDS & DUES E 250.00
0230 SCHOOLS & CONFERENCES E 500.00
0250 CAR EXPENSE E 3,000.00
0700 EXPENSES E 250.00

 CONSTABLE 48,906.00

0480 COURTHOUSE CUSTODIAN

=====

0100 COURTHOUSE CUSTODIAN SALARY E 34,680.00
0110 COUSTODIAN LONGEVITY E 326.00
0120 PART TIME HELP E 0.00
0140 FICA TAXES E 2,170.00
0150 MEDICARE TAXES E 508.00
0160 RETIREMENT E 3,088.00
0170 INSURANCE E 17,348.00
0180 TELEPHONE E 0.00
0190 SUPPLIES E 4,500.00
0210 EQUIPMENT E 4,000.00
0250 PICKUP EXPENSES E 0.00
0260 REPAIRS & UPKEEP E 1,000.00
0800 MISCELLANEOUS E 500.00

 COURTHOUSE CUSTODIAN 68,120.00

0490 ROAD CREW

=====

0100 ROAD CREW SALARIES E 783,725.00
0110 ROAD CREW LONGEVITY E 5,500.00
0140 FICA TAXES E 48,590.00
0150 MEDICARE TAXES E 11,364.00
0160 RETIREMENT E 69,144.00
0170 INSURANCE E 121,436.00
0180 TELEPHONE E 2,500.00
0210 EQUIPMENT E 350,000.00
0260 REPAIRS,SUPPLIES & UPKEEP E 200,000.00
0270 CULVERTS E 3,000.00
0280 FILTERS E 7,500.00

 Account Number T Adopted Budget
 and Title C 2015 2016

REPORTING FUND: 0010 GENERAL FUND

0290	MACHINE HIRE OR RENT	E	250,000.00	
0300	TOOLS	E	2,000.00	
0310	FUELS	E	175,000.00	
0320	OIL	E	7,000.00	
0330	TIRES & TUBES	E	30,000.00	
0340	MAINTENANCE BARN & YARD	E	9,000.00	
0350	ROAD BUILDING MATERIALS	E	500,000.00	
0360	WATER	E	25,000.00	
0370	RIGHT OF WAY & EASEMENT	E	1,000.00	
0380	RELOCATE POWER LINES	E	0.00	
0390	SEAL COAT & PAVING	E	2,000,000.00	
0395	TEX DOT GRANT PROGRAM	E	0.00	
0400	PAINT & CHEMICALS	E	7,500.00	
0410	ROAD SIGNS	E	20,000.00	
0800	MISCELLANEOUS	E	100.00	

	ROAD CREW		4,629,359.00	

0500 COUNTY AGENT

=====

0100	COUNTY AGENT SALARY	E	24,440.00	
0140	FICA TAXES	E	1,515.00	
0150	MEDICARE TAXES	E	354.00	
0180	TELEPHONE	E	2,500.00	
0250	PICKUP EXPENSES	E	11,000.00	
0255	NEW PICKUP	E	45,000.00	
0300	TRAVEL & PROFESSIONAL DEVELOPMENT	E	13,500.00	
0800	MISCELLANEOUS	E	300.00	

	COUNTY AGENT		98,609.00	

0510 FCS AGENT

=====

0100	FCS AGENT SALARY	E	17,000.00	
0140	FICA TAXES	E	1,054.00	
0150	MEDICARE TAXES	E	247.00	
0180	TELEPHONE	E	2,500.00	
0250	CAR EXPENSES	E	3,000.00	
0300	TRAVEL & PROFESSIONAL DEVELOPMENT	E	10,000.00	
0800	MISCELLANEOUS	E	100.00	

	FCS AGENT		33,901.00	

Account Number T Adopted Budget
 and Title C 2015 2016

REPORTING FUND: 0010 GENERAL FUND

0520 COUNTY & FCS AGENTS

=====

0100 SECRETARY SALARY	E	41,580.00
0102 SECRETARY IPM	E	0.00
0110 SECRETARY LONGIVITY	E	0.00
0140 FICA TAXES	E	2,578.00
0150 MEDICARE TAXES	E	603.00
0160 RETIREMENT	E	3,668.00
0170 INSURANCE	E	8,674.00
0190 SUPPLIES	E	3,000.00
0200 MAINTENANCE AGREEMENTS	E	1,800.00
0210 EQUIPMENT	E	3,000.00
0240 POSTAGE	E	500.00
0280 SHOOTING SPORTS ELECTRICITY	E	175.00
0290 COMPUTER & COPY MACHINE EXPENSES	E	6,200.00
-----	-----	-----
COUNTY & FCS AGENTS		71,778.00

0530 COUNTY ATTORNEY

=====

0100 COUNTY ATTORNEY SALARY	E	5,400.00
0101 SECRETARY SALARY	E	0.00
0102 SPECIAL INVESTIGATOR SALARY	E	0.00
0140 FICA TAXES	E	335.00
0150 MEDICARE TAXES	E	79.00
0160 RETIREMENT	E	477.00
-----	-----	-----
COUNTY ATTORNEY		6,291.00

0540 COURT REPORTER

=====

0100 COURT REPORTER SALARY	E	2,000.00
0140 FICA TAXES	E	161.20
0150 MEDICARE TAXES	E	37.70
0160 RETIREMENT	E	229.41
0700 EXPENSES	E	1,200.00
-----	-----	-----
COURT REPORTER		3,628.31

Account Number T Adopted Budget
and Title C 2015 2016

REPORTING FUND: 0010 GENERAL FUND

0550 JAIL DEPARTMENT

=====

0100 JAIL CUSTODIAN SALARY	E		0.00
0101 JAILER #1 SALARY	E	1,500.00	
0102 JAILER #2 SALARY	E		0.00
0103 JAILER #3 SALARY	E		0.00
0104 JAILER #4 SALARY	E		0.00
0105 JAILER #5 SALARY	E		0.00
0140 FICA TAXES	E	93.00	
0150 MEDICARE TAXES	E	22.00	
0160 RETIREMENT	E	132.00	
0190 SUPPLIES	E		0.00
0230 SCHOOLS & CONFERENCES	E		0.00
0240 PRISONER EXPENSE	E	30,000.00	
0250 ELECTRICITY	E	1,500.00	
0255 ELECTRICITY, APARTMENT	E	3,000.00	
0260 REPAIRS & UPKEEP	E	3,000.00	
0800 MISCELLANEOUS	E	1,500.00	
-----	-	-----	-----
JAIL DEPARTMENT		40,747.00	

0560 EMERGENCY MANAGEMENT

=====

0100 EMERGENCY PROGRAM DIRECTOR	E	45,680.00	
0101 911 DISPATCH	E	6,000.00	
0102 HOMELAND SECURITY ADMINISTRATOR	E		0.00
0110 EMERGENCY MANAGEMENT LONGEVITY	E		0.00
0140 FICA TAXES	E	2,832.00	
0150 MEDICARE TAXES	E	662.00	
0160 RETIREMENT	E	4,030.00	
0170 INSURANCE	E	8,674.00	
0180 TELEPHONE	E	1,500.00	
0190 SUPPLIES	E	2,500.00	
0210 EQUIPMENT	E	5,000.00	
0215 COMMUNICATIONS SYSTEM	E	500,000.00	
0230 SCHOOLS & CONFERENCES	E	3,000.00	
0600 EMERGENCY MANAGEMENT PLAN	E		0.00
0700 EXPENSES	E		0.00
0800 MISCELLANEOUS	E	1,500.00	
-----	-	-----	-----
EMERGENCY MANAGEMENT		581,378.00	

Account Number T Adopted Budget
and Title C 2015 2016

REPORTING FUND: 0010 GENERAL FUND

0570 GARDEN CITY FIRE DEPARTMENT

=====

0100 GARDEN CITY FIRE CHEIF SALARY	E	1,500.00
0140 FICA TAXES	E	93.00
0150 MEDICARE TAXES	E	22.00
0210 FIRE TRUCK	E	0.00
0220 BUILDING EXPANSION	E	0.00
0700 EXPENSES	E	12,500.00

GARDEN CITY FIRE DEPARTMENT 14,115.00

0580 ST. LAWRENCE FIRE DEPARTMENT

=====

0100 ST. LAWRENCE FIRE CHEIF SALARY	E	1,500.00
0140 FICA TAXES	E	93.00
0150 MEDICARE TAXES	E	22.00
0210 FIRE TRUCK	E	0.00
0700 EXPENSES	E	12,500.00

ST. LAWRENCE FIRE DEPARTMENT 14,115.00

0590 NORTH GLASSCOCK CO. FIRE DEPARTMENT

=====

0100 NORTH GLASSCOCK CO. FIRE CHIEL SALA	E	1,500.00
0140 FICA TAXES	E	93.00
0150 MEDICARE TAXES	E	22.00
0210 FIRE TRUCK	E	0.00
0220 BUILDING	E	0.00
0700 EXPENSES	E	12,500.00

NORTH GLASSCOCK CO. FIRE DEPARTMENT 14,115.00

0600 APPRAISAL DISTRICT

=====

0100 CHEIF APPRAISER SALARY	E	0.00
0101 ADMINISTRATIVE ASSISTANT	E	0.00
0120 PART TIME HELP	E	0.00
0140 FICA TAXES	E	0.00
0150 MEDICARE TAXES	E	0.00
0160 RETIREMENT	E	0.00

 Account Number T Adopted Budget
 and Title C 2015 2016

REPORTING FUND: 0010 GENERAL FUND

0170 INSURANCE	E	0.00
0200 APPRAISAL DISTRICT BUDGET	E	89,563.00

APPRAISAL DISTRICT		89,563.00

0610 GENERAL GOVERNMENT

=====

0100 ENTOMOLOGIST SALARY	E	3,000.00
0102 COUNTY AGENT SUPPLEMENT SALARY	E	0.00
0103 DPS ASSISTANT STIPEND	E	9,600.00
0104 DEATH INVESTIGATOR	E	500.00
0140 FICA TAXES	E	1,100.00
0150 MEDICARE TAXES	E	250.00
0160 RETIREMENT	E	750.00
0170 INSURANCE	E	225,000.00
0180 FAX MACHINE	E	500.00
0181 INTERNET SERVICE	E	9,000.00
0182 DPS TELEPHONE	E	0.00
0190 SUPPLIES	E	2,500.00
0220 BONDS & DUES	E	5,000.00
0240 POSTAGE	E	8,000.00
0255 COUNTY CAR	E	0.00
0260 REPAIRS & UPKEEP	E	7,500.00
0270 AMBULANCE EXPENSES	E	112,000.00
0271 AMBULANCE MAINTENANCE SALARIES	E	2,400.00
0272 AMBULANCE VEICHL	E	155,000.00
0280 COURTHOUSE ELECTRICITY	E	13,500.00
0290 COURTHOUSE WATER	E	6,000.00
0295 HIGHWAY TREES WATER	E	5,000.00
0300 CEMETERY EXPENSE	E	25,000.00
0310 STREET LIGHTS	E	4,000.00
0320 LANDFILL EXPENSES	E	0.00
0330 BALLPARK EXPENSES	E	3,500.00
0340 JUVENILE PROBATION FUND	E	8,500.00
0350 LEGAL EXPENSE	E	35,000.00
0355 VICTIM SERVICES	E	2,500.00
0360 LAW BOOKS	E	0.00
0370 AUDIT	E	15,000.00
0380 TAX ROLL	E	0.00
0390 PETIT & GRAND JURORS	E	2,500.00

 Account Number T Adopted Budget
 and Title C 2015 2016

REPORTING FUND: 0010 GENERAL FUND

0400	ELECTION EXPENSE	E	17,500.00	
0410	UNEMPLOYMENT EXPENSE	E	5,000.00	
0420	TRAPPERS EXPENSE	E	64,800.00	
0425	SOIL & WATER CONSERVATION	E	2,000.00	
0430	SR. CITIZENS CENTER SUPPORT	E	3,600.00	
0440	UNCOLLECTIBLE INSURANCE RECEIVABLE	E	0.00	
0450	ANIMAL CONTROL	E	750.00	
0460	INFORMATION TECHNOLOGY	E	25,000.00	
0470	COUNTY HISTORICAL COMMISSION	E	0.00	
0500	RECORDS MANAGEMENT FUND	E	0.00	
0600	SECURITY FUND	E	0.00	
0780	COURTHOUSE LIGHTING DAMAGES	E	0.00	
0789	MOVING RELATED EXPENSES	E	0.00	
0790	CAPITAL IMPROVEMENTS	E	200,000.00	
0795	COURTHOUSE ANNEX	E	980,000.00	
0796	JAIL REMODEL	E	420,000.00	
0797	COURTHOUSE RESTORATION	E	2,100,000.00	
0800	MISCELLANEOUS OR CONTINUANCE FUND	E	150,000.00	
----	-----	----	-----	-----
	GENERAL GOVERNMENT		4,631,250.00	

0615 LANDFILL

=====

0100	LANDFILL ATTENDANT SALARY	E	34,600.00	
0105	LANDFILL SITE CONSULTANT	E	7,200.00	
0110	LANDFILL ATTENDANT LONGIVITY	E	230.00	
0140	FICA TAXES	E	2,159.00	
0150	MEDICARE TAXES	E	505.00	
0160	RETIREMENT	E	3,073.00	
0170	INSURANCE	E	8,674.00	
0180	TELEPHONE	E	375.00	
0280	ELECTRICITY	E	1,500.00	
0290	SOLID WASTE FEES	E	1,000.00	
0300	DUMPSTER & LANDFILL	E	25,000.00	
0400	ENGINEERING & EXPANSION FEES	E	155,000.00	
0800	MISCELLANEOUS	E	4,000.00	
----	-----	----	-----	-----
	LANDFILL		243,316.00	

Account Number and Title	T C	Adopted 2015	Budget 2016

REPORTING FUND: 0010 GENERAL FUND			

0620 LATERAL ROAD FUND			
=====			
0700 LATERAL ROAD EXPENSES	E	10,200.00	

LATERAL ROAD FUND		10,200.00	
0625 COUNTY ROAD & BRIDGE FUND			
=====			
0700 COUNTY ROAD & BRIDGE EXPENSES	E	50,000.00	

COUNTY ROAD & BRIDGE FUND		50,000.00	
0630 INDIGENT HEALTH CARE			
=====			
0700 INDIGENT HEALTH CARE EXPENSES	E	857,807.00	

INDIGENT HEALTH CARE		857,807.00	
0635 TASK FORCE ON INDIGENT DEFENSE			
=====			
0700 TF ON INDIGENT DEFENSE EXPENSES	E	10,000.00	

TASK FORCE ON INDIGENT DEFENSE		10,000.00	
0640 VOTER REGISTRATION CHAPTER 19			
=====			
0700 VOTER REGISTRATION EXPENSES	E	0.00	

VOTER REGISTRATION CHAPTER 19		0.00	
0650 COMMUNITY CENTER			
=====			
0190 SUPPLIES	E	3,000.00	
0210 EQUIPMENT	E	3,000.00	
0260 REPAIRS & UPKEEP	E	8,000.00	
0280 ELECTRICITY & PROPANE	E	16,500.00	
0290 WATER	E	1,500.00	
0800 MISCELLANEOUS	E	500.00	

COMMUNITY CENTER		32,500.00	

09/22/15
TIME:10:40 AM

Budget Workshop Assistant -- Account Listing

PAGE 15
PREPARER:0004

Account Number T Adopted Budget
and Title C 2015 2016

REPORTING FUND: 0010 GENERAL FUND

GENERAL FUND			
Income Totals		13,656,052.00	
Expense Totals		13,293,437.31	

09/22/15
TIME:10:40 AM

Budget Workshop Assistant -- Account Listing

PAGE 16
PREPARER:0004

Account Number and Title	T	Adopted	Budget
	C	2015	2016

REPORTING FUND: 9999 REPORT TOTALS

REPORT TOTALS			
Income Totals		13,656,052.00	
Expense Totals		13,293,437.31	